

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Pasquotank			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$66,738
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$66,323
		Total	\$133,061
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	12	\$50,625
Congregate Nutrition	6	109	\$60,825
Family Caregiver Support - Respite	6		\$5,615
Health Promotion/Disease Prevention	3		\$1,067
Home Delivered Meals	4	75	\$68,326
Housing & Home Improvement	6	4	\$5,584
In Home Aide Level II - Personal Care	4	8	\$19,245
In Home Aide Level III - Personal Care	4	6	\$8,010
Legal	6		\$742
Senior Center	6		\$7,289
Transportation, General	6	57	\$74,965
		Total	\$302,293
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	95	\$601,238
ACH-Transportation	1	95	\$14,703
CAP/DA	4	63	\$937,457

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/MR	4		\$101,278
Clinics	3	110	\$182,606
Dental	3	193	\$80,425
Home Health	4	504	\$275,264
Hospice	4	29	\$238,999
ICF-MRC	5	4	\$548,416
Inpatient Hospital	5	124	\$406,231
Lab & X-Ray/Physicians	3	1,106	\$567,227
Medicare Part A&B Premiums	2	1,119	\$1,344,542
Medicare Part D Clawback	2	904	\$847,749
Nursing Homes	5	238	\$5,769,180
Other Care	3	458	\$145,630
Other Practitioners	3	256	\$158,129
Outpatient Hospital	3	380	\$212,052
Prescribed Drugs	3	410	\$258,384
Regular Personal Care (PCS)	4	161	\$1,033,290
		Total	\$13,722,802
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$13,066
Developmental Disabilities	3	4	\$38,631

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	133	\$22,066
Psychiatric Hospitals	5	4	\$168,036
Substance Abuse	3	7	\$1,591
		Total	\$243,389
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$2,940
		Total	\$2,940
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	27	\$17,743
Adult Day Care	4		\$7,950
Adult Day Health	4		\$6,049
Adult Protective Services	6	32	\$27,378
At-Risk Case Management	6	28	\$6,039
Energy Assistance	2	389	\$24,141
Food and Nutrition Services	2	573	\$346,295
Guardianship Services	6	28	\$28,898
Other Services	6	17	\$13,047
Special Assistance: Adult Care Home	1	100	\$409,511
Special Assistance: In-Home	4	23	\$86,012
Transportation	6		\$327

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	<i>Category</i>	<i>Clients Expenditure</i>
<i>Funding Source: Division of Social Services</i>		
		Total \$973,391
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	70 \$231,562
Vocational Rehabilitation	6	5 \$19,856
		Total \$251,418
	County Total	\$15,629,293